

**FORMATO EUROPEO
PER IL CURRICULUM
VITAE**



PERSONAL INFORMATION

Name
Address
Phone
Fax
E-mail
Nationality
Date of birth
Status

ENRICO PERUZZI

Rome, Via di Priscilla , 34 - cap 00199
+39. 06.40793396 – cell.+39 335.8729354
+39. 06.40793626
enrico.peruzzi@telespazio.com
Italian
Rome, 29.04.1967
Married with 2 children

WORK EXPERIENCE

• From jan 2011 – now

- Name and address of employer
- Type of business or sector
- Type of employment
- Main activities and responsibilities

CFO

Telespazio Group (a Finmeccanica / Thales Company)

Space Services

Permanent

Senior Vice President, reporting directly to the CEO, managing a team of 94 staff (57 Italy and 37 abroad). In charge of the following activities:

- Monthly closure analysis compared to outlook, budget and prior year in order to propose and take the necessary actions (if needed) to modify the action plan and maximize resources and results;
- Group monthly reporting and submission to the Italian and French Headquarters;
- Group 5 years plan to Corporates (Finmeccanica/ Thales) with monthly budgets for the 9 Countries of the perimeter;
- Financial reporting by Countries, implementation and control of financial company procedures, budgeting process and integrity and Countries analysis and productivity;
- Evaluation and approval of the strategic acquisitions and investments at Group level (M&A and Corporate Finance activities);
- Analysis and definition of restructuring plan by country;
- Statutory book and Consolidated financial statement;
- Tax declarations and fiscal companies optimization;
- Group treasury management.

• From 2006 to 2010

- Name and address of employer
- Type of business or sector
- Type of employment
- Main activities and responsibilities

Head of Budgeting, Controlling & Reporting

Telespazio S.p.A. (a Finmeccanica / Thales Company)

Space Services

Permanent

Vice President, reporting directly to the CFO, managing a team of 20 staff.

In charge of the following activities:

- Ensure the support to the Top Management and to the Strategy Function in the definition of the Strategic Plan and in the evaluation of specific business initiatives;
- Ensure, in accordance with the Strategic Plan and the targets defined by Shareholders, the management of planning and control process (budget, forecast, 5-10 year planning);
- Ensure the analysis and control of Business Units activity, highlighting relevant gaps and proposing possible corrective actions to achieve defined targets;

- Manage the process of analysis and evaluation of the offers and of the investments in order to ensure value creation;
- Produce periodical Reporting on the activities of the Business Units and of the Functions, in order to support the Top Management during the periodical Business Review meetings;
- Group monthly reporting and submission to the Italian and French Headquarters;
- Ensure the alignment of costs / revenues management to the international accounting standards endorsed by the Parent Company , ensuring the updating / optimization of the supporting process / systems, aimed to support the activities of Planning and Controlling.

• **From 2005 to 2006**

- Name and address of employer
 - Type of business or sector
 - Type of employment
- Main activities and responsibilities

COO Staff

Telespazio S.p.A.

Space Services

Permanent

Vice President, reporting directly to the COO

- During this period I was involved in the evaluation of strategic investments, in the spin-off activities for the transfert into a newco of a business branch, in the budget/plan activities and in the business planning on specific market segments.

• **From 2002 to 2005**

- Name and address of employer
 - Type of business or sector
 - Type of employment
- Main activities and responsibilities

Manager in the Strategy & Operation Service Line

Deloitte Consulting

Consulting Firm

Permanent

Manager in the Strategy & Operation Service Line

- During my Deloitte experience I continued to be involved in several consulting projects in Telecom Italia, TIM, RAI, Ferrovie dello Stato, ACEA.

• **From 1996 to 2002**

- Name and address of employer
 - Type of business or sector
 - Type of employment
- Main activities and responsibilities

Manager in the Strategy & Operation Service Line.

Arthur Andersen MBA

Consulting Firm

Permanent

Manager in the Strategy & Operation Service Line.

- I was involved in projects related to strategic planning, budgeting and management reporting, business planning, management control, company restructuring, strategic due diligence, company and brand valuation, cost analysis, organizational design and business process reengineering.
- Major clients: Telecom Italia, TIM, SKY, FIAT, Ferrero (Holding Amsterdam), Galbani, Ministero dell'Economia e delle Finanze, Sigma-Tau, ACEA.

• **From 1994 to 1996**

- Name and address of employer
 - Type of business or sector
 - Type of employment
- Main activities and responsibilities

Assistant in Accounting, Tax and Legal Firm

Rinaldi, Graziadei & Ferreri (Rome – Italy)

Accounting, Tax and Legal Firm

Assistant

Accounting, Tax and Legal matters.

ADDITIONAL PROFESSIONAL INFORMATION

- Member of Board of Directors of Telespazio France S.A.S
- Member of Board of Director of Telespazio Brasil S.A.
- Member of Board of Directors of e-Geos S.p.A. (Italy)
- Member of Board of Directors of GAF AG (Germany)
- Member of Board of Directors of Rartel S.A. (Romania)
- Member of board of Directors of Telespazio Hungary LTD
- Member of board of Directors of Telespazio North America

EDUCATION AND TRAINING

- Name and type of organization providing education
- Main subjects covered by the study
 - Title awarded

Economics Degree with a specialization in Business Management

University of Rome LA SAPIENZA

Economics, Business Administration, Corporate and Finance, Industrial Accounting, Science of Finance, Law

Graduated in Economics

TRAINING COURSES

- PMI: Project management (Deloitte Consulting)
- Advanced Skills 1 - Strategic Management (Arthur Andersen – Saint Charles/Chicago)
- Advanced cost management (Arthur Andersen - Dallas)
- New Consultant Program (Arthur Andersen - Saint Charles/Chicago)
- Audit Program (Arthur Andersen – Segovia)

PERSONAL SKILLS

MOTHER TONGUE

OTHER LANGUAGE

- Reading skills
- Writing skills
- Verbal skills

Italian

English

Advanced

Advanced

Advanced

SOCIAL SKILLS AND COMPETENCES

Effective communication skills, gained over time thanks to professional experiences and to teaching activities within the consulting firms.

Able to establish and strengthen relationships.

ORGANIZATIONAL SKILLS

Excellent skills in priority handling ensuring respect of deadlines, organization, planning and management of projects and working groups.

Ability to focus on objectives, determination and pragmatism.

Leadership (now managing a team of 94 staff); Team building.

Ability to work in stressful situations.

TECHNICAL SKILLS

Specialist Skills in Finance, Administration Planning and Control:

Well established experience regarding financial, cost accounting, reporting to Corporate and restructuring/efficiency plan.

ICT Knowledge:

Daily use of Microsoft Office Application (Word, Excel, Power Point & Access) and management application (SAP, Oracle - Hyperion S9).

OTHER SKILLS DRIVING LICENSE

Outdoor activities (skiing, surfing, biking), travelling, reading, meeting friends.

Category B.